

Major Inflation Indices - Medium Term Financial Plan

	2022/23	2023/24	2024/25	2025/26	2026/27
Council Tax (Excluding Taxbase Changes	£5 £187,000	£5 £187,000	£5 £187,000	£5 £187,000	£5 £187,000
Pay Award	3.0% £418,700	2.0% £283,900	2.0% £289,600	2.0% £295,400	2.0% £301,300
Premises Expenses:	%	%	%	%	%
Gas	15	2.5	2.5	2.5	2.5
Electricity	15	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
Vacancy Provision	-£150,000	-£150,000	-£150,000	-£150,000	-£150,000